

| <div> <div>Town of East Longmeadow</div> <div>Capital Planning Committee</div> <div>Capital Requests for FY 2009 – FY 2013</div> </div> | | | | | |
|---|---------|---------|---------|---------|---------|
| Project | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| Police Department | | | | | |
| Replace Cruisers (2 vehicles) | 60,000 | 30,000 | 60,000 | 30,000 | 60,000 |
| Replace Car # 2 (4 wheel drive vehicle) | 35,000 | - | - | - | - |
| Communications Upgrade (Console 2009) | 40,000 | 236,000 | - | - | - |
| ADA Handicap Entry / Install Shower Facility | 38,625 | - | - | - | - |
| Replace Lockers | 20,000 | - | - | - | - |
| Replace Roof | - | 75,000 | - | - | - |
| Subtotal | 193,625 | 341,000 | 60,000 | 30,000 | 60,000 |
| Fire Department | | | | | |
| Replace Engine # 1 | 500,000 | - | - | - | - |
| Replace Car # 1 | - | 35,000 | - | - | - |
| Replace Portion of Roof | 30,000 | 0 | 0 | 0 | 0 |
| Subtotal | 530,000 | 35,000 | 0 | 0 | 0 |
| IT Department | | | | | |
| Computer Desktop Replacements | 30,000 | 24,000 | 27,600 | 15,000 | - |
| Laptop Replacements | 9,900 | 7,700 | 2,200 | 2,200 | - |
| Printer Replacements | 1,200 | 6,000 | 9,600 | 8,500 | - |
| Server Replacements | 32,000 | 48,000 | 24,000 | 12,000 | - |
| Subtotal | 73,100 | 85,700 | 63,400 | 37,7000 | |
| Health Department | | | | | |
| Somers Landfill CAAA & CSA | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| Allen Street Landfill CAD | 50,000 | 50,000 | 50,000 | - | - |
| Subtotal | 175,000 | 175,000 | 175,000 | 125,000 | 125,000 |
| Senior Center | | | | | |
| Senior Center Renovations | 425,000 | 425,000 | - | - | - |
| Exterior Renovations | - | - | 200,000 | - | - |
| Subtotal | 425,000 | 425,000 | 200,000 | 0 | 0 |
| Town Hall | | | | | |
| Renovate Town Clerk's Office | 0 | 25,000 | 0 | 0 | 0 |
| Pine Knoll | | | | | |
| Improvements to Building / Property | 0 | 0 | 0 | 0 | 0 |
| Building Maintenance | | | | | |
| Meadowbrook School | | | | | |
| Fire Doors wired into Fire Panel | 4,000 | - | - | - | - |
| Rebuild all unit ventilators | 70,000 | - | - | - | - |
| Fire Sprinkler Suppression System | - | 130,250 | - | - | - |
| Integrated Telephone System | - | - | - | 185,000 | - |
| Toilet Room Floor Drains & Hood Ansul System | - | - | - | - | 26,600 |
| New Addressable Fire Alarm System | 75,000 | - | - | - | - |
| Clean Air Ducts | 21,245 | - | - | - | - |
| Replace Kitchen Ceiling | 30,000 | - | - | - | - |
| Replace Folding Gym Partition Doors | 40,000 | - | - | - | - |
| New Athletic Fields | 550,000 | - | - | - | - |
| Subtotal | 790,245 | 130,250 | 0 | 185,000 | 26,600 |
| Mountain View School | | | | | |
| Fire Doors wired into Fire Panel | 4,000 | - | - | - | - |
| ADA Classroom sinks | - | - | 34,580 | - | - |
| Update plumbing system & hot water to classrooms | - | - | 170,240 | - | - |
| Replace Kitchen Ceiling | - | 26,600 | - | - | - |
| Fire Sprinkler Suppression System in Kitchen | - | - | - | - | 102,500 |
| Replace Cafe, Office Air Handling Units | - | - | - | - | - |
| Clean Air Ducts | 21,245 | - | - | - | - |
| Subtotal | 25,245 | 26,600 | 204,820 | 0 | 102,500 |
| Mapleshade School | | | | | |
| Fire Doors wired into Fire Panel | 3,000 | - | - | - | - |
| Parking Lot Lighting | 30,000 | - | - | - | - |
| Furniture Replacement | - | - | 32,366 | - | - |
| Replace Cafe Air Handler | - | 26,600 | - | - | - |
| Kitchen Toilets & Hood Ansul System | - | 76,800 | - | - | - |
| Patch & Match Lobby Terrazo Floor | - | - | 110,000 | - | - |
| Upgrade Fire Sprinkler Suppression System | - | 109,874 | - | - | - |
| Rebuild Unit Ventilators | 70,000 | - | - | - | - |
| Clean Air Ducts | 21,245 | - | - | - | - |
| Subtotal | 124,245 | 213,274 | 142,366 | 0 | 0 |
| Birchland Park Middle School | | | | | |
| Air Conditioning for Cafe, Gym, Comm Rooms | 218,000 | - | - | - | - |
| Update Academic Video System in Classrooms | - | 59,200 | - | - | - |
| Update TV Studio Cameras (student use) | - | - | 44,900 | - | - |
| Subtotal | 218,000 | 59,200 | 44,900 | 0 | 0 |
| High School | | | | | |
| Bring Egress Lights up to Code (outside) | 105,000 | - | - | - | - |

| Project | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|--|-----------|-----------|-----------|-----------|-----------|
| Sprinklers for Fields | 38,950 | - | - | - | - |
| Academic Video wiring / installation | 75,625 | - | - | - | - |
| Asphalt Parking Front Lot | - | 97,344 | - | - | - |
| Renovate Hall Lockers | - | - | - | 235,011 | - |
| Replace Hall Fire Doors | - | 79,092 | - | - | - |
| Repair Lighting Protection System | - | - | 30,250 | - | - |
| ADA Lift at Pool | - | - | 26,600 | - | - |
| Renovate Water Basin Grates in Parking Lot | - | 38,937 | - | - | - |
| Renovate Locker Room Shower Facilities | - | 157,813 | - | - | - |
| Replace Gym Windows | 42,350 | - | - | - | - |
| Replace Chalk/Tack Boards for Classrooms | - | - | - | - | - |
| Renovate Band/Chorus Area (back of school) | - | - | 266,000 | - | - |
| Replace 9x9 VAT Tiles (north wing) | - | - | 208,012 | - | - |
| Replace Toilet Stall Partitions (faculty / students) | - | 36,120 | - | - | - |
| Replace Cement Asbestos Fascia Panels (gym/shop) | - | - | - | 260,680 | - |
| Replace Ceiling in Kitchen & Cafeteria | - | 45,220 | - | - | - |
| Replace Floor Tiles (west wing) | - | 80,465 | - | - | - |
| Replace 12x12 Ceilings (music, art & admin.) | - | - | - | - | 116,100 |
| Replace 12x12 Ceiling (south & west classrooms) | - | - | - | - | 113,050 |
| Install Fire Suppression System | - | 509,257 | - | - | - |
| New All-Season Track for Stadium Field | - | - | 450,000 | - | - |
| New Artifical Turn for Stadium Field | - | - | - | - | 850,000 |
| Replace Pool Water Heater & Hatch Cover | - | - | - | - | 97,000 |
| Replace Elevator (bring up to code) | 133,000 | - | - | - | - |
| Business/Technology Dept. Renovations | - | 155,000 | - | - | - |
| Graphics Dept. Equipment | - | 50,685 | - | - | - |
| Clean Air Ducts | 21,245 | - | - | - | - |
| Replace Boiler # 1 | 190,000 | - | - | - | - |
| Subtotal | 606,170 | 1,249,933 | 980,862 | 495,691 | 1,176,150 |
| District Wide | | | | | |
| Classroom Computers (year 3 of 3) | 250,000 | - | - | - | - |
| Replacement Buses (2009 - 7 buses) | 344,000 | 425,000 | 450,000 | - | - |
| DDC Heat Controls (3 Elem. Schools) | 140,000 | - | - | - | - |
| Renovate HS Outdoor Basketball Court | - | 33,250 | - | - | - |
| Renovate HS South Tennis Court | - | 24,200 | - | - | - |
| Subtotal | 734,000 | 482,450 | 450,000 | 0 | 0 |
| Department of Public Works | | | | | |
| Replace Dump Truck # 72 | 140,737 | - | - | - | - |
| Repalce Dump Truck # 56 | 140,737 | - | - | - | - |
| Replace Toro Groundmaster Mower | 87,125 | - | - | - | - |
| Cargo Van (electrician) | 22,550 | - | - | - | - |
| Cargo Van (plumber) | 22,550 | - | - | - | - |
| Replace Dump Truck # 10 | - | 144,169 | - | - | - |
| Replace Pickup Truck # 15 | - | 42,000 | - | - | - |
| Replace Sweeper | - | 157,500 | - | - | - |
| Replace Astro Van # 22 with Dump Truck | - | - | 64,500 | - | - |
| Replace Dump Truck # 9 | - | - | 147,602 | - | - |
| Replace Dump truck # 4 | - | - | 147,302 | - | - |
| Replace Sewer Jet Truck # 60 | - | - | - | 176,000 | - |
| Replace Dump Truck # 28 | - | - | - | 66,000 | - |
| Replace Pickup Truck # 11 | - | - | - | 44,000 | - |
| Replace Pickup Truck # 78 | - | - | - | - | 45,000 |
| Replace Pickup Truck # 77 | - | - | - | - | 45,000 |
| Sidewalk Fund | 75,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Subtotal | 488,699 | 393,669 | 409,404 | 336,000 | 140,000 |
| Water Department | | | | | |
| Low-Pressure Improvements | - | - | - | 150,000 | 150,000 |
| Water Meters | 100,000 | 150,000 | 150,000 | - | - |
| Harkness Pumping Station Improvements | 30,000 | - | - | - | - |
| Subtotal | 130,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Sewer Department | | | | | |
| Sewer Main Replacement | - | 100,000 | 100,000 | 100,000 | 100,000 |
| Sewer Statin Upgrade | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Sanitary Sewer Inflow / Infiltration | 50,000 | - | - | - | - |
| Subtotal | 100,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Capital Projects | | | | | |
| | 4,613,329 | 3,942,076 | 3,030,752 | 1,509,391 | 1,930,250 |

NOTES: